

**Schemes to be added to the Forward Capital Programme**

<b>District</b>	<b>Location</b>	<b>Address</b>	<b>Scheme Type</b>	<b>Est Cost</b>
Hambleton	C159 Great Langton to Little Langton landslip	Hambleton	Landslip	£500,000
Scarborough	Newton Mulgrave Road	Newton Mulgrave	Surface Dressing	£41,940
Scarborough	A174 Ellerby Bank	Ellerby	Surface Dressing	£71,832
Scarborough	Castle Lane Cattle Grid	Danby	Cattle Grid	£46,000
Ryedale	Great Barugh Footway	Great Barugh	Footway R&R	£20,000
Ryedale	Hanging Grimston	Kirby Underdale	Landslip	£25,000
Harrogate	U719 St Hildas Road	Harrogate	Carriageway R&R	£74,347
Harrogate	U739 St Ronans Road	Harrogate	Carriageway R&R	£10,448
Harrogate	U738 St Ronans Close	Harrogate	Carriageway R&R	£2,835
Harrogate	U202 Apley Close	Harrogate	Carriageway R&R	£12,285
Harrogate	U718 St Helens Road	Harrogate	Carriageway R&R	£46,018
Harrogate	U894 Yewdale Road	Harrogate	Carriageway R&R	£30,744
Harrogate	U861 Windsor Road	Harrogate	Carriageway R&R	£4,872
Harrogate	U22 Arncliffe Road	Harrogate	Carriageway R&R	£32,844
Harrogate	U729 St Leonards Road	Harrogate	Carriageway R&R	£31,122
Harrogate	U728 St Leonards Oval	Harrogate	Carriageway R&R	£16,153
Harrogate	U727 St Leonards Close	Harrogate	Carriageway R&R	£1,763
Harrogate	U817 Wayside Grove	Harrogate	Carriageway R&R	£6,541
Harrogate	U816 Wayside Crescent	Harrogate	Carriageway R&R	£33,600
Harrogate	U822 Wedderburn Lodge	Harrogate	Carriageway R&R	£3,066
Harrogate	U3152 Cedar Grove	Harrogate	Carriageway R&R	£4,284
Harrogate	U3171 Wetherby Road	Harrogate	Carriageway R&R	£882
Harrogate	U3170 Wetherby Road	Harrogate	Carriageway R&R	£9,534
Harrogate	U818 Wayside Walk	Harrogate	Carriageway R&R	£26,902
Harrogate	U815 Wayside Close	Harrogate	Carriageway R&R	£5,985
Harrogate	U394 Innisfree Close	Harrogate	Carriageway R&R	£6,353

**Schemes to be moved from the 2021/22 delivery programme in to future years**

District	Scheme Description	Year	Budget	Reason
Richmondshire	Cravengate, Richmond	18/19	£150,000	Moved for operational reasons
Richmondshire	Area 1 Feetham R&R	20/21	£100,000	Moved for operational reasons
Richmondshire	Area 1 Satronside R&R	20/21	£100,000	Moved for operational reasons
Richmondshire	Area 1 Worton Layby R&R	20/21	(part of Worton R&R)	Moved for operational reasons
Richmondshire	Area 1 Worton R&R	20/21	£308,600	Moved for operational reasons
Richmondshire	Area 1 Worton Village R&R	20/21	(part of Worton R&R)	Moved for operational reasons
Richmondshire	Area 1 - Cat 4b Patching	21/22	£208,242	Moved for operational reasons
Richmondshire	Area 1 C28 Lucy Cross to Aldbrough St John R&R	21/22	£63,800	Moved for operational reasons
Richmondshire	Area 1 C32 Beggarmans Road Fleet Moss R&R	21/22	£47,900	Moved for operational reasons
Richmondshire	Area 1 C35 Pinkers Pond to Middleham Gallops R&R	21/22	£102,500	Moved for operational reasons
Richmondshire	Area 1 Gilling West Drainage	21/22	£50,000	Moved for operational reasons
Richmondshire	Area 1 West Scafton Drainage	21/22	£15,000	Moved for operational reasons
Richmondshire	Area 1 U1227 St Giles Farm Road R&R	21/22	£10,000	Moved for operational reasons
Richmondshire	Area 1 U207 Sedbusk to Litherskew R&R	21/22	£59,900	Moved for operational reasons
Richmondshire	Area 1 U3129 Track to Harmby Moor House R&R	21/22	£50,200	Moved for operational reasons
Richmondshire	Area 1 U933 Newbiggin to Street Head R&R	21/22	£10,900	Moved for operational reasons
Hambleton	Area 2 Felixkirk R & R	20/21	£67,478	Coordination with Utilities Works
Hambleton	Area 2 Thirsk Market Place Phase 1 Special	20/21	£175,000	Reprogrammed for 22/23 to reduce town centre impact.
Hambleton	Area 2 Beakhills Landslip	20/21	£62,400	Design finalised in Q3, unsuitable for delivery in Q4 21/22. Moved to 22/23 for delivery
Hambleton	Area 2 Topcliffe Road Drainage	20/21	£331,200	Design finalised in Q3, unsuitable for delivery in Q4 21/22. Moved to 22/23 for delivery
Hambleton	Area 2 Stillington Drainage	21/22	£50,000	Design finalised in Q3, unsuitable for delivery in Q4 21/22. Moved to 22/23 for delivery
Scarborough	Area 3 Cat 3,4,5, Parkfield Footway	18/19	£15,000	Moved for operational reasons

District	Scheme Description	Year	Budget	Reason
Scarborough	Area 3 Scalby Drainage	20/21	£39,520	Design finalised in Q3, unsuitable for delivery in Q4 21/22. Moved to 22/23 for delivery
Scarborough	Area 3 Scarborough Footway R&R (Huntriss)	20/21	£124,800	Moved to avoid clash with other planned works
Scarborough	Fryup Dale Bridge	20/21	£10,250	Scheme design being finalised
Scarborough	Area 3 Brompton Ings Landslip	21/22	£20,000	Design finalised in Q3, unsuitable for delivery in Q4 21/22. Moved to 22/23 for delivery
Scarborough	Area 3 Burniston Road Roundabout R&R	21/22	£43,895	Linking scheme with other planned works in 22/23
Craven	Area 5 Storiths Lane	21/22	£100,000	Design and Geotechnical Surveys ongoing - awaiting final design information.
Harrogate	Area 6 High Bridge Knaresborough Surfacing	18/19	£100,000	Coordination with other nearby works
Harrogate	Area 6 Cat 1,1a,2 West Park Harrogate Footway R&R (Parliament Street)	19/20	£200,000	Moved to future years to reduce town centre impact
Harrogate	Area 6 Greenhow Hill Landslips , including Red Brae Bank	20/21	£475,000	Reprogrammed to start Q1 22/23 to avoid winter weather
Harrogate	Area 6 New Road Scotton Drainage	20/21	£26,000	Design finalised in Q3, unsuitable for delivery in Q4 21/22. Moved to 22/23 for delivery
Harrogate	Accessibility Area 6 - Leadhall Lane, Harrogate	21/22	£3,500	Coordination with other nearby works
Selby	Area 7 Barlby R&R	20/21	£70,496	Linking scheme with other planned works in 22/23
Bridges (Selby)	Whitley New(7)	20/21	£264,490	Design delays
Bridges (Harrogate)	Oakbeck (6)	21/22	£600,000	Scheme being delivered over year end.
Bridges (	Gatehouse (1)	21/22	£150,000	Design delays

